

Instituto Coahuilense de Acceso a la Información Pública

ICAI

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

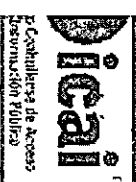
De enero a septiembre de 2014

Función programática	Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Compromisos	Presupuesto Vigente sin Pre-Comprometer	Comprometido	Porcentaje Comprometido	Pre-Compromisos sin Pre-Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromisos sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5	6=(4-5)	7	8=(7-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)	15	16=(13-15)	17=(10-15)	

CONSEJO GENERAL
OTROS SERVICIOS GENERALES

ADMINISTRACIÓN PRESUPUESTAL 2014

02113011	\$4,289,171.00	\$0.00	\$0.00	\$4,289,171.00	\$0.00	\$4,289,171.00	\$0.00	0.00	\$0.00	\$4,289,171.00	\$0.00	\$0.00	\$4,289,171.00	\$0.00	\$0.00	\$4,151,221.92	\$4,151,221.92	-\$4,151,221.92	-\$4,151,221.92
02113021	\$8,433,753.00	\$0.00	\$0.00	\$8,433,753.00	\$0.00	\$8,433,753.00	\$0.00	0.00	\$0.00	\$8,433,753.00	\$0.00	\$0.00	\$8,433,753.00	\$0.00	\$0.00	\$8,228,831.75	\$8,228,831.75	-\$8,228,831.75	-\$8,228,831.75
02113041	\$598,294.00	\$0.00	\$0.00	\$598,294.00	\$0.00	\$598,294.00	\$0.00	0.00	\$0.00	\$598,294.00	\$0.00	\$0.00	\$598,294.00	\$0.00	\$0.00	\$593,804.55	\$593,804.55	-\$593,804.55	-\$593,804.55
02113071	\$398,312.00	\$0.00	\$0.00	\$398,312.00	\$0.00	\$398,312.00	\$0.00	0.00	\$0.00	\$398,312.00	\$0.00	\$0.00	\$398,312.00	\$0.00	\$0.00	\$382,366.51	\$382,366.51	-\$382,366.51	-\$382,366.51
02123011	\$348,151.00	\$0.00	\$0.00	\$348,151.00	\$0.00	\$348,151.00	\$0.00	0.00	\$0.00	\$348,151.00	\$0.00	\$0.00	\$348,151.00	\$0.00	\$0.00	\$318,338.78	\$318,338.78	-\$318,338.78	-\$318,338.78
0213204*	\$159,405.00	\$0.00	\$0.00	\$159,405.00	\$0.00	\$159,405.00	\$0.00	0.00	\$0.00	\$159,405.00	\$0.00	\$0.00	\$159,405.00	\$0.00	\$0.00	\$152,849.78	\$152,849.78	-\$152,849.78	-\$152,849.78
02182051	\$1,275,231.00	\$0.00	\$0.00	\$1,275,231.00	\$0.00	\$1,275,231.00	\$0.00	0.00	\$0.00	\$1,275,231.00	\$0.00	\$0.00	\$1,275,231.00	\$0.00	\$0.00	\$1,222,787.93	\$1,222,787.93	-\$1,222,787.93	-\$1,222,787.93
02141031	\$966,389.00	\$0.00	\$700,381.35	\$266,007.65	\$0.00	\$266,007.65	\$0.00	0.00	\$0.00	\$266,007.65	\$0.00	\$0.00	\$266,007.65	\$0.00	\$0.00	\$433,183.28	\$433,183.28	-\$433,183.28	-\$433,183.28
02143011	\$450,384.00	\$0.00	\$0.00	\$450,384.00	\$0.00	\$450,384.00	\$0.00	0.00	\$0.00	\$450,384.00	\$0.00	\$0.00	\$450,384.00	\$0.00	\$0.00	\$182,834.35	\$182,834.35	-\$182,834.35	-\$182,834.35
02144011	\$0.00	\$182,834.35	\$0.00	\$182,834.35	\$0.00	\$182,834.35	\$0.00	0.00	\$0.00	\$182,834.35	\$0.00	\$0.00	\$182,834.35	\$0.00	\$0.00	\$437,016.97	\$437,016.97	-\$437,016.97	-\$437,016.97
02144031	\$0.00	\$523,757.00	\$0.00	\$523,757.00	\$0.00	\$523,757.00	\$0.00	0.00	\$0.00	\$523,757.00	\$0.00	\$0.00	\$523,757.00	\$0.00	\$0.00	\$598,937.79	\$598,937.79	-\$598,937.79	-\$598,937.79
02144041	\$716,614.00	\$89,000.00	\$59,000.00	\$716,614.00	\$0.00	\$716,614.00	\$0.00	0.00	\$0.00	\$716,614.00	\$0.00	\$0.00	\$716,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0215202*	\$157,618.00	\$0.00	\$0.00	\$157,618.00	\$0.00	\$157,618.00	\$0.00	0.00	\$0.00	\$157,618.00	\$0.00	\$0.00	\$157,618.00	\$0.00	\$0.00	\$148,455.21	\$148,455.21	-\$148,455.21	-\$148,455.21
02159011	\$155,881.00	\$0.00	\$0.00	\$155,881.00	\$0.00	\$155,881.00	\$0.00	0.00	\$0.00	\$155,881.00	\$0.00	\$0.00	\$155,881.00	\$0.00	\$0.00	\$74,227.53	\$74,227.53	-\$74,227.53	-\$74,227.53
102211011	\$87,501.00	\$7,593.00	\$7,593.00	\$87,501.00	\$0.00	\$87,501.00	\$0.01	0.00	\$0.00	\$87,500.99	\$0.00	\$0.01	\$87,501.00	\$0.00	\$0.00	\$41,459.82	\$41,459.82	-\$41,459.82	-\$41,459.82
102212011	\$142,501.00	\$0.00	\$0.00	\$142,501.00	\$0.00	\$142,501.00	\$0.00	0.00	\$0.00	\$142,501.00	\$0.00	\$0.00	\$142,501.00	\$0.00	\$0.00	\$70,738.45	\$70,738.45	-\$70,738.45	-\$70,738.45
102215021	\$75,001.00	\$0.00	\$0.00	\$75,001.00	\$0.00	\$75,001.00	\$0.00	0.00	\$0.00	\$75,001.00	\$0.00	\$0.00	\$75,001.00	\$0.00	\$0.00	\$21,143.31	\$21,143.31	-\$21,143.31	-\$21,143.31
102216011	\$22,500.00	\$390.00	\$390.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Coahuila de Zaragoza
Instituto Registral y Catastral

Instituto Coahuilense de Acceso a la Información Pública

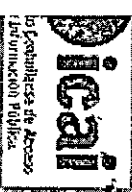
ICAI

Por ramo o dependencia/Función/Programas y Proyectos de Inversión

De enero a septiembre de 2014

Nombre	1	2	3	4	5	6=(4-5)	7	8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)	15	16=(13-15)	17=(10-15)
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Acción programática	Presupuesto Aprobado	Afiliaciones	Reducciones	Presupuesto Vigente	Pre-compromisos	Presupuesto Vigente sin pre-comprometer	Comprometido o	Porcentaje comprometido o	Pre-compromisos sin comprometer	Presupuesto disponible para comprometer	Devengado	Compromiso sin devengar	Presupuesto Vigente sin devengar	Ejercido	Devengado sin ejercer	Pagado	Ejercido sin pagar	Cuentas por pagar (deuda)
010221041	\$37,502.00	\$0.00	\$0.00	\$37,502.00	\$0.00	\$37,502.00	\$0.00	0.00	\$0.00	\$37,502.00	\$0.00	\$0.00	\$37,502.00	\$0.00	\$0.00	\$25,612.12	-\$25,612.12	-\$25,612.12
0102221061	\$210,001.00	\$0.00	\$0.00	\$210,001.00	\$0.00	\$210,001.00	\$0.00	0.00	\$0.00	\$210,001.00	\$0.00	\$0.00	\$210,001.00	\$0.00	\$0.00	\$127,269.89	-\$127,269.89	-\$127,269.89
0102223011	\$7,501.00	\$0.00	\$0.00	\$7,501.00	\$0.00	\$7,501.00	\$0.00	0.00	\$0.00	\$7,501.00	\$0.00	\$0.00	\$7,501.00	\$0.00	\$0.00	\$1,655.01	-\$1,655.01	-\$1,655.01
0102246011	\$7,501.00	\$0.00	\$0.00	\$7,501.00	\$0.00	\$7,501.00	\$0.00	0.00	\$0.00	\$7,501.00	\$0.00	\$0.00	\$7,501.00	\$0.00	\$0.00	\$4,091.06	-\$4,091.06	-\$4,091.06
0102246011	\$11,250.00	\$5,000.00	\$5,000.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$13,616.93	-\$13,616.93	-\$13,616.93
0102253011	\$2,989.97	\$0.00	\$0.00	\$2,989.97	\$0.00	\$2,989.97	\$0.00	0.00	\$0.00	\$2,989.97	\$0.00	\$0.00	\$2,989.97	\$0.00	\$0.00	\$90.50	-\$90.50	-\$90.50
0102261021	\$172,502.00	\$19,166.00	\$19,166.00	\$172,502.00	\$0.00	\$172,502.00	\$0.00	0.00	\$0.00	\$172,502.00	\$0.00	\$0.00	\$172,502.00	\$0.00	\$0.00	\$198,588.03	-\$198,588.03	-\$198,588.03
0102271011	\$37,502.00	\$0.00	\$0.00	\$37,502.00	\$0.00	\$37,502.00	\$0.00	0.00	\$0.00	\$37,502.00	\$0.00	\$0.00	\$37,502.00	\$0.00	\$0.00	\$30,979.59	-\$30,979.59	-\$30,979.59
0102291011	\$7,501.00	\$0.00	\$0.00	\$7,501.00	\$0.00	\$7,501.00	\$0.00	0.00	\$0.00	\$7,501.00	\$0.00	\$0.00	\$7,501.00	\$0.00	\$0.00	\$245.63	-\$245.63	-\$245.63
0102292011	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$1,085.99	-\$1,085.99	-\$1,085.99
0102294011	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$7,484.99	-\$7,484.99	-\$7,484.99
0102294011	\$26,252.00	\$5,832.00	\$5,832.00	\$26,252.00	\$0.00	\$26,252.00	\$0.00	0.00	\$0.00	\$26,252.00	\$0.00	\$0.00	\$26,252.00	\$0.00	\$0.00	\$28,615.94	-\$28,615.94	-\$28,615.94
010231011	\$150,002.00	\$16,666.00	\$86,666.00	\$60,002.00	\$0.00	\$80,002.00	\$0.00	0.00	\$0.00	\$80,002.00	\$0.00	\$0.00	\$80,002.00	\$0.00	\$0.00	\$95,386.00	-\$95,386.00	-\$95,386.00
0102317011	\$67,500.00	\$110,000.00	\$0.00	\$177,500.00	\$0.00	\$177,500.00	\$0.00	0.00	\$0.00	\$177,500.00	\$0.00	\$0.00	\$177,500.00	\$0.00	\$0.00	\$122,717.56	-\$122,717.56	-\$122,717.56
0102318011	\$37,502.00	\$20,664.00	\$16,664.00	\$41,502.00	\$0.00	\$41,502.00	\$0.00	0.00	\$0.00	\$41,502.00	\$0.00	\$0.00	\$41,502.00	\$0.00	\$0.00	\$53,950.44	-\$53,950.44	-\$53,950.44
010232011	\$202,500.00	\$10,000.00	\$0.00	\$212,500.00	\$0.00	\$212,500.00	\$0.00	0.00	\$0.00	\$212,500.00	\$0.00	\$0.00	\$212,500.00	\$0.00	\$0.00	\$135,414.05	-\$135,414.05	-\$135,414.05
0102326011	\$56,250.00	\$0.00	\$2,000.00	\$54,250.00	\$0.00	\$54,250.00	\$0.00	0.00	\$0.00	\$54,250.00	\$0.00	\$0.00	\$54,250.00	\$0.00	\$0.00	\$54,654.79	-\$54,654.79	-\$54,654.79
0102327011	\$262,502.00	\$0.00	\$300,000.00	-\$37,498.00	\$0.00	-\$37,498.00	\$0.00	0.00	\$0.00	-\$37,498.00	\$0.00	\$0.00	-\$37,498.00	\$0.00	\$0.00	\$27,136.03	-\$27,136.03	-\$27,136.03
0102331011	\$172,502.00	\$0.00	\$0.00	\$172,502.00	\$0.00	\$172,502.00	\$0.00	0.00	\$0.00	\$172,502.00	\$0.00	\$0.00	\$172,502.00	\$0.00	\$0.00	\$137,285.00	-\$137,285.00	-\$137,285.00
0102333011	\$60,002.00	\$300,000.00	\$0.00	\$360,002.00	\$0.00	\$360,002.00	\$0.00	0.00	\$0.00	\$360,002.00	\$0.00	\$0.00	\$360,002.00	\$0.00	\$0.00	\$63,303.52	-\$63,303.52	-\$63,303.52
0102334011	\$375,002.00	\$0.00	\$0.00	\$375,002.00	\$0.00	\$375,002.00	\$0.00	0.00	\$0.00	\$375,002.00	\$0.00	\$0.00	\$375,002.00	\$0.00	\$0.00	\$192,521.99	-\$192,521.99	-\$192,521.99



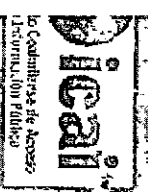
Instituto Coahuilense de Acceso a la Información Pública

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Por ramo o dependencia/función/Programas y Proyectos de Inversión

De enero a septiembre de 2014.

Nombre	1	2	3	4	5	6=(4-5)	7	8=(5-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)	15	16=(13-15)	17=(10-15)
Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre Compromisos	Presupuesto Vigente Sin Pre Comprometer	Comprometido	Porcentaje Comprometido	Pre Compromisos Sin Pre Comprometer	Presupuesto Vigente Sin Pre Comprometer	Devolución	Compromiso Sin Devolución	Presupuesto Vigente Devolución	Ejercido	Devengado Ejercer	Pagado	Ejercicio por pagar	Cuentas por pagar (Deuda)
0102339021	\$75,001.00	\$300,000.00	\$220,000.00	\$155,001.00	\$0.00	\$155,001.00	0.00	\$0.00	\$155,001.00	\$0.00	\$0.00	\$155,001.00	\$0.00	\$0.00	\$25,000.00	-\$25,000.00	-\$25,000.00
0102339021	\$7,501.00	\$3,800.00	\$3,800.00	\$7,501.00	\$0.00	\$7,501.00	0.00	\$0.00	\$7,501.00	\$0.00	\$0.00	\$7,501.00	\$0.00	\$0.00	\$9,989.51	-\$9,989.51	-\$9,989.51
0102339041	\$300,001.00	\$0.00	\$150,000.00	\$150,001.00	-\$27,840.00	\$177,841.00	0.00	\$0.00	\$150,001.00	\$0.00	\$0.00	\$150,001.00	\$0.00	\$0.00	\$33,873.24	-\$33,873.24	-\$33,873.24
0102339011	\$37,502.00	\$0.00	\$18,805.18	\$20,638.84	\$0.00	\$20,638.84	0.00	\$0.00	\$20,638.84	\$0.00	\$0.00	\$20,638.84	\$0.00	\$0.00	\$12,855.90	-\$12,855.90	-\$12,855.90
0102341011	\$15,002.00	\$6,086.18	\$8,086.18	\$15,002.00	\$0.00	\$15,002.00	0.00	\$0.00	\$15,002.00	\$0.00	\$0.00	\$15,002.00	\$0.00	\$0.00	\$18,350.62	-\$18,350.62	-\$18,350.62
0102345011	\$97,501.00	\$28,396.00	\$59,396.00	\$97,501.00	\$0.00	\$97,501.00	0.00	\$0.00	\$97,501.00	\$0.00	\$0.00	\$97,501.00	\$0.00	\$0.00	\$91,888.88	-\$91,888.88	-\$91,888.88
0102351011	\$90,002.00	\$8,888.00	\$8,888.00	\$90,002.00	\$0.00	\$90,002.00	0.00	\$0.00	\$90,002.00	\$0.00	\$0.00	\$90,002.00	\$0.00	\$0.00	\$47,841.18	-\$47,841.18	-\$47,841.18
0102352011	\$26,252.00	\$0.00	\$0.00	\$26,252.00	\$0.00	\$26,252.00	0.00	\$0.00	\$26,252.00	\$0.00	\$0.00	\$26,252.00	\$0.00	\$0.00	\$1,461.80	-\$1,461.80	-\$1,461.80
0102353011	\$6,002.00	\$4,882.00	\$5,991.00	\$4,873.00	\$0.00	\$4,873.00	0.00	\$0.00	\$4,873.00	\$0.00	\$0.00	\$4,873.00	\$0.00	\$0.00	\$8,000.00	-\$8,000.00	-\$8,000.00
0102359011	\$172,502.00	\$0.00	\$70,000.00	\$102,502.00	\$0.00	\$102,502.00	0.00	\$0.00	\$102,502.00	\$0.00	\$0.00	\$102,502.00	\$0.00	\$0.00	\$100,824.16	-\$100,824.16	-\$100,824.16
0102388011	\$57,752.00	\$8,416.00	\$8,416.00	\$57,752.00	\$0.00	\$57,752.00	0.00	\$0.00	\$57,752.00	\$0.00	\$0.00	\$57,752.00	\$0.00	\$0.00	\$54,321.04	-\$54,321.04	-\$54,321.04
0102381011	\$375,002.00	\$0.00	\$200,000.00	\$175,002.00	\$0.00	\$175,002.00	0.00	\$0.00	\$175,002.00	\$0.00	\$0.00	\$175,002.00	\$0.00	\$0.00	\$171,968.61	-\$171,968.61	-\$171,968.61
0102371041	\$282,502.00	\$66,332.00	\$96,332.00	\$282,502.00	\$0.00	\$282,502.00	0.00	\$0.00	\$282,502.00	\$0.00	\$0.00	\$282,502.00	\$10,894.00	-\$10,894.00	\$285,598.00	-\$285,598.00	-\$285,598.00
0102372041	\$30,001.00	\$14,184.76	\$12,489.00	\$31,886.76	\$0.00	\$31,886.76	0.00	\$0.00	\$31,886.76	\$0.00	\$0.00	\$31,886.76	\$0.00	\$0.00	\$41,685.76	-\$41,685.76	-\$41,685.76
0102375041	\$750,001.00	\$123,230.00	\$123,230.00	\$750,001.00	\$0.00	\$750,001.00	0.00	\$0.00	\$750,001.00	\$0.00	\$0.00	\$750,001.00	\$0.00	\$0.00	\$914,201.25	-\$914,201.25	-\$914,201.25
0102381021	\$15,002.00	\$0.00	\$0.00	\$15,002.00	\$0.00	\$15,002.00	0.00	\$0.00	\$15,002.00	\$0.00	\$0.00	\$15,002.00	\$0.00	\$0.00	\$0,054.00	-\$0,054.00	-\$0,054.00
0102383011	\$235,001.00	\$404,980.00	\$64,889.00	\$575,001.00	\$0.00	\$575,001.00	0.00	\$0.00	\$575,001.00	\$0.00	\$0.00	\$575,001.00	\$0.00	\$0.00	\$467,056.00	-\$467,056.00	-\$467,056.00
0102382031	\$71,252.00	\$47,488.00	\$47,488.00	\$71,252.00	\$0.00	\$71,252.00	0.00	\$0.00	\$71,252.00	\$0.00	\$0.00	\$71,252.00	\$0.00	\$0.00	\$33,459.00	-\$33,459.00	-\$33,459.00
0102424011	\$30,001.00	\$0.00	\$0.00	\$30,001.00	\$0.00	\$30,001.00	0.00	\$0.00	\$30,001.00	\$0.00	\$0.00	\$30,001.00	\$0.00	\$0.00	\$1,800.00	-\$1,800.00	-\$1,800.00
0102441011	\$30,001.00	\$0.00	\$0.00	\$30,001.00	\$0.00	\$30,001.00	0.00	\$0.00	\$30,001.00	\$0.00	\$0.00	\$30,001.00	\$0.00	\$0.00	\$8,700.00	-\$8,700.00	-\$8,700.00
0102511012	\$17,586.00	\$85,000.00	\$31,240.00	\$81,346.00	\$0.00	\$81,346.00	0.00	\$0.00	\$81,346.00	\$0.00	\$0.00	\$81,346.00	\$0.00	\$0.00	\$14,589.32	-\$14,589.32	-\$14,589.32



Instituto Coahuilense de Acceso a la Información Pública

ICAI

Por ramo o dependencial/Función/Programas y Proyectos de Inversión

De enero a septiembre de 2014

Nombre	1	2	3	4	5	6=(4-5)	7	8=(6-7)	9=(4-7)	10	11=(7-10)	12=(4-10)	13	14=(10-13)	15	16=(13-15)	17=(10-15)
Presupuesto Aprobado	Ampliaciones	Reducciones	Presupuesto Vigente	Pre-Compromisos	Presupuesto Vigente Sin Pre-Compromisos	Comprometido	Potencial a Comprometido	Pre-Compromisos Sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso Sin Devengar	Presupuesto Vigente Sin Devengar	Ejercicio	Devengado Sin Ejercer	Pagado	Ejercicio Sin Pagar	Cuentas por Pagar (Deuda)
0102515012	\$187,501.00	\$175,831.00	\$185,072.00	\$178,280.00	\$0.00	\$178,280.00	\$0.00	\$0.00	\$178,280.00	\$0.00	\$0.00	\$178,280.00	\$0.00	\$0.00	\$217,359.40	\$-217,359.40	\$-217,359.40
0102518012	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$9,828.00	\$-9,828.00	\$-9,828.00
0102521012	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$42,258.80	\$-42,258.80	\$-42,258.80
0102523012	\$0.00	\$18,240.00	\$0.00	\$18,240.00	\$0.00	\$18,240.00	\$0.00	\$0.00	\$18,240.00	\$0.00	\$0.00	\$18,240.00	\$0.00	\$0.00	\$18,240.00	\$-18,240.00	\$-18,240.00
0102541032	\$188,022.00	\$0.00	\$224,000.00	\$-555,998.00	\$0.00	\$-555,998.00	\$0.00	\$0.00	\$-555,998.00	\$0.00	\$0.00	\$-555,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0102585012	\$120,001.00	\$0.00	\$106,000.00	\$14,001.00	\$0.00	\$14,001.00	\$0.00	\$0.00	\$14,001.00	\$0.00	\$0.00	\$14,001.00	\$0.00	\$0.00	\$11,832.00	\$-11,832.00	\$-11,832.00
2102591012	\$0.00	\$9,241.00	\$0.00	\$9,241.00	\$0.00	\$9,241.00	\$0.00	\$0.00	\$9,241.00	\$0.00	\$0.00	\$9,241.00	\$0.00	\$0.00	\$9,240.58	\$-9,240.58	\$-9,240.58
PROYECTO	\$21,362,562.97	\$2,839,262.27	\$2,853,770.67	\$21,338,074.57	\$-27,840.00	\$21,365,914.57	\$0.01	\$-27,840.00	\$21,338,074.56	\$0.00	\$0.01	\$21,338,074.57	\$10,694.00	\$-10,694.00	\$18,873,142.63	\$-18,862,448.63	\$-18,873,142.63
INCION	\$21,352,562.97	\$2,839,262.27	\$2,853,770.67	\$21,338,074.57	\$-27,840.00	\$21,365,914.57	\$0.01	\$-27,840.00	\$21,338,074.56	\$0.00	\$0.01	\$21,338,074.57	\$10,694.00	\$-10,694.00	\$18,873,142.63	\$-18,862,448.63	\$-18,873,142.63
PENDENCIA	\$21,352,562.97	\$2,839,262.27	\$2,853,770.67	\$21,338,074.57	\$-27,840.00	\$21,365,914.57	\$0.01	\$-27,840.00	\$21,338,074.56	\$0.00	\$0.01	\$21,338,074.57	\$10,694.00	\$-10,694.00	\$18,873,142.63	\$-18,862,448.63	\$-18,873,142.63
GENERAL	\$21,352,562.97	\$2,839,262.27	\$2,853,770.67	\$21,338,074.57	\$-27,840.00	\$21,365,914.57	\$0.01	\$-27,840.00	\$21,338,074.56	\$0.00	\$0.01	\$21,338,074.57	\$10,694.00	\$-10,694.00	\$18,873,142.63	\$-18,862,448.63	\$-18,873,142.63