



Presidencia Municipal de Zaragoza

ESTADO DE RESULTADOS



ANUAL DE 2007

| CONCEPTO | ANUAL | Nivel % | 4 |
|--------------------------------|----------------------|------------|---|
| INGRESOS | 30,595,326.46 | 100.00% | |
| INGRESOS PRESUPUESTALES | 30,595,326.46 | 100.00% | |
| IMPUESTOS | 4,509,487.62 | 14.74% | |
| DERECHOS | 2,147,373.57 | 7.02% | |
| PRODUCTOS | 13,250.00 | 0.04% | |
| APROVECHAMIENTOS | 109,884.68 | 0.36% | |
| PARTICIPACIONES | 19,029,085.22 | 62.20% | |
| INGRESOS EXTRAORDINARIOS | 4,786,245.37 | 15.64% | |
| SUMA TOTAL DE INGRESOS | 30,595,326.46 | | |
| EGRESOS | 30,569,381.64 | 100.00% | |
| GASTO CORRIENTE | 21,510,804.69 | 70.37% | |
| COSTO DIRECTO | 20,261,422.38 | 66.28% | |
| SERVICIOS PERSONALES | 11,893,917.54 | 38.91% | |
| MATERIALES Y SUMINISTROS | 3,966,326.88 | 12.97% | |
| SERVICIOS GENERALES | 4,401,177.96 | 14.40% | |
| TRANSFERENCIAS | 1,249,382.31 | 4.09% | |
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| CAPITAL | 9,058,576.95 | 29.63% | |
| INVERSION PUBLICA | 9,058,576.95 | 29.63% | |
| SUMA TOTAL DE EGRESOS | 30,569,381.64 | | |
| RESULTADO DEL EJERCICIO | 25,944.82 | | |
| SUMA TOTAL DE INGRESOS | 25,944.82 | | |