



ESTADO DE RESULTADOS

ANUAL DE 2007

Nivel 4

| CONCEPTO | ANUAL | % | ACUMULADO ANUAL | % |
|--------------------------------|----------------------|---------|----------------------|---------|
| INGRESOS | 9.848.087,72 | 100.00% | 9.848.087,72 | 100.00% |
| INGRESOS PRESUPUESTALES | 9.848.087,72 | 100.00% | 9.848.087,72 | 100.00% |
| IMPUESTOS | 2.427.014,38 | 24.64% | 2.427.014,38 | 24.64% |
| DERECHOS | 1.153.249,67 | 11.71% | 1.153.249,67 | 11.71% |
| PRODUCTOS | 6.800,00 | 0.07% | 6.800,00 | 0.07% |
| APROVECHAMIENTOS | 76.972,54 | 0.78% | 76.972,54 | 0.78% |
| PARTICIPACIONES | 4.546.585,00 | 46.17% | 4.546.585,00 | 46.17% |
| INGRESOS EXTRAORDINARIOS | 1.637.466,13 | 16.63% | 1.637.466,13 | 16.63% |
| SUMA TOTAL DE INGRESOS | 9.848.087,72 | | 9.848.087,72 | |
| EGRESOS | 10.464.251,25 | 100.00% | 10.464.251,25 | 100.00% |
| GASTO CORRIENTE | 7.886.278,87 | 75.36% | 7.886.278,87 | 75.36% |
| COSTO DIRECTO | 7.331.498,39 | 70.06% | 7.331.498,39 | 70.06% |
| SERVICIOS PERSONALES | 3.976.257,84 | 38.00% | 3.976.257,84 | 38.00% |
| MATERIALES Y SUMINISTROS | 1.509.898,77 | 14.43% | 1.509.898,77 | 14.43% |
| SERVICIOS GENERALES | 1.845.341,78 | 17.63% | 1.845.341,78 | 17.63% |
| TRANSFERENCIAS | 554.780,48 | 5.30% | 554.780,48 | 5.30% |
| TRANSFERENCIAS | 554.780,48 | 5.30% | 554.780,48 | 5.30% |
| CAPITAL | 2.577.972,38 | 24.64% | 2.577.972,38 | 24.64% |
| INVERSION PUBLICA | 2.577.972,38 | 24.64% | 2.577.972,38 | 24.64% |
| SUMA TOTAL DE EGRESOS | 10.464.251,25 | | 10.464.251,25 | |
| RESULTADO DEL EJERCICIO | -616.163,53 | | -616.163,53 | |
| SUMA TOTAL DE INGRESOS | -616.163,53 | | -616.163,53 | |